

APPENDIX 1

Responsible Officer	Grant Body	Grant Title	Description / Comments	2022-23 £	
REVENUE FUNDING					
Education Achievement Service (EAS)	Welsh Government	Education Improvement Grant (EIG) - Regional	To support 3 national priorities for schools - improving standards in literacy; standards in numeracy; and reducing the impact of poverty on educational attainment. To support Welsh 1st & 2nd language in schools, grant needs to coincide with the authorities WESP (Welsh in Education Plan) Part of the Regional EIG Grant in 2022-23. This figure includes match of £645,041 funding provided by the Authority. Indicative allocation.	6,897,040	
Total Education Improvement Grant (Including Match Funding - circa £645k)				6,897,040	
Education Achievement Service (EAS)	Welsh Government	Pupil Development Grant (PDG) - 5-15 (Pupil Deprivation Grant)	Allocation to Schools based on free school meals. Terms of the grant are very similar to EIG grant but the grant should only be spent on pupils identified as being in receipt of FSM. Part of the Regional Grant Funding. Indicative allocation.	5,162,350	Indicative on 2021/22
Education Achievement Service (EAS)	Welsh Government	Pupil Development Grant (PDG) - 3 - 4 (Pupil Deprivation Grant) Early Years Allocation (New)	To deliver activity to raise the attainment of learners who are eligible for free school meals or who are Look After Children, adopted from care or subject of a Special Guardianship Order. This additional PDG funding is for the extension of PDG to eligible 3 and 4 year olds in educational settings. Indicative allocation.	1,036,150	Indicative on 2021/22
Education Achievement Service (EAS)	Welsh Government	Pupil Development Grant (PDG) - EOTAS	Funding to support EOTAS (Education Other Than at School) PDG	31,482	Indicative on 2021/22
Education Achievement Service (EAS)	Welsh Government	Pupil Development Grant (PDG) - (Non-Maintained Early Years)	Part of the Regional PDG Grant, Distributed to Non-maintained Early Years Childcare Settings within the borough.	62,477	Indicative on 2021/22
Performance Development Grant (PDG) Total				6,292,459	
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools) / Sarah Ellis - Lead for Inclusion	Welsh Government	Local Authority Education Grant - Home Education - Discharge Duties	Grant funding to discharge your existing duties in relation to EHE children and young people in recognition of existing requirements expectations on LAs and the increase in the number of home educated learners since the start of the Covid-19 pandemic	50,000	
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools) / Sarah Ellis - Lead for Inclusion	Welsh Government	Local Authority Education Grant - Home Education - Support to EHE (Elective Home Educated) children and young people	Grant funding to provide support to home educating families in recognition of additional costs a home educating family will incur when providing resources and opportunities that are typically available free in school	16,906	
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools) / Sarah Mutch (Early Years Manager)	Welsh Government	Local Authority Education Grant - Foundation Phase Nursery	This funding is allocated to you to support delivery of the FPN/childcare funding at a consistent rate.	314,467	
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools) / Schools	Welsh Government	Local Authority Education Grant - The Recruit, Recover and Raise standards Programme - School	The expectation of the funding is to help schools meet the demands of the COVID-19 pandemic through the Recruit, Recover, Raise Standards (RRRS) programme.	1,879,573	
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools) / Sarah Mutch (Early Years Manager)	Welsh Government	Local Authority Education Grant - The Recruit, Recover and Raise standards Programme - Non Maintained Settings	Local authorities, working with funded non-maintained nursery settings in their area, are responsible for ensuring that funding impacts on key areas that will support the delivery of quality Foundation Phase Nursery provision.	223,831	

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Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools) / Sarah Ellis - Lead for Inclusion	Welsh Government	Local Authority Education Grant - MEGRT	The purpose of this funding is to support Minority Ethnic and Gypsy, Roma and Traveller learners, and is exclusively for these purposes.	128,464
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools) / Sarah Ellis - Lead for Inclusion / Kyla Honey - Principal Education Psychologist	Welsh Government	Local Authority Education Grant - ALN - LA Allocation	The funding is intended to support local authorities, maintained nurseries, maintained schools, special schools, and PRUs to prepare for the phased commencement and full implementation of the ALN Act.	70,000
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools) / Sarah Ellis - Lead for Inclusion / Kyla Honey - Principal Education Psychologist	Welsh Government	Local Authority Education Grant - ALN - Schools	The funding is intended to support local authorities, maintained nurseries, maintained schools, special schools, and PRUs to prepare for the phased commencement and full implementation of the ALN Act.	286,068
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools) / Sarah Ellis - Lead for Inclusion / Kyla Honey - Principal Education Psychologist	Welsh Government	Local Authority Education Grant - ALN - Learner provision	The funding is for Local Authorities to increase provision of support for children and young people with ALN to deal with the impacts of the Covid-19 pandemic and will be targeted towards the direct provision of enhanced and/or additional support for those learners, particularly learners with complex needs.	564,946
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools) / Kyla Honey - Principal Education Psychologist	Welsh Government	Local Authority Education Grant - Wellbeing - Counselling	To improve and extend counselling provision by addressing waiting lists; forging links with providers of complimentary services – particularly those working with younger age children; and to provide training to counsellors on new and innovative ways of working with, in particular in relation to the impact of Covid19.	131,684
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools) / Kyla Honey - Principal Education Psychologist	Welsh Government	Local Authority Education Grant - Wellbeing - Wellbeing Interventions	Delivering school-based interventions for children and young people. Continuing activity funded in 2021-22, to work with partners, including the third sector, to deliver both universal and targeted interventions in schools.	47,639
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools) / Kyla Honey - Principal Education Psychologist	Welsh Government	Local Authority Education Grant - Wellbeing - Staff Training	Delivering teacher and other school staff training on children's emotional and mental wellbeing. Continuing activity funded in 2021-22, for local authorities to deliver wellbeing training to teachers/other school staff.	37,615
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools) / Kyla Honey - Principal Education Psychologist	Welsh Government	Local Authority Education Grant - Wellbeing - PRU/EOTAS	To support the wellbeing of children and young people in PRU/EOTAS settings.	23,812
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools) / Paul Warren - Strategic Lead for School Improvement	Welsh Government	Local Authority Education Grant - Community Schools - Family Engagement Officers	The purpose of the funding will be to expand the provision of Family Engagement Officers in schools serving disadvantaged communities and where attendance issues are particularly challenging.	237,113
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools) / Paul Warren - Strategic Lead for School Improvement	Welsh Government	Local Authority Education Grant - Community Schools - Community Manager	The purpose of the funding will be to trial the use of Community Focused School Managers in schools serving disadvantaged communities.	30,000

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Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools)	Welsh Government	Local Authority Education Grant - PDG Access	The Purpose of the Scheme is to provide grant assistance to families on low incomes. The scheme for the 2022/23 academic year will begin on 1st July 2022 and end on 30th June 2023.	1,461,325
		Local Authority Education Grant - Total		5,503,444
Education Achievement Service (EAS)	Welsh Government	Professional Learning	School based staff.	686,647
Sarah Mutch - Early Years Manager	Welsh Government	Administration Grant for the Childcare Offer	The Purpose of the Funding is to enable your local authority to prepare for, and deliver the Childcare Offer (the Offer) within your local authority	179,875
Sarah Mutch - Early Years Manager	Welsh Government	Childcare Offer Grant - 3 & 4 yr old Childcare	The costs associated with the delivery of the early implementation of the childcare offer within the whole of Caerphilly.	5,166,950
Sarah Mutch - Early Years Manager	Welsh Government	Childcare Offer Grant - 3 & 4 yr old Childcare SEN	The costs associated with the delivery of the early implementation of the childcare offer within the whole of Caerphilly for children with SEN.	103,690
Paul O'Neil - Community Education Manager	Welsh Government	Youth Work Strategy Grant	To support youth engagement & progression; targeted and specific youth work to meet local need and target the most vulnerable young people; sustain the Engagement & Progression Co-Ordinator function, linked to preventing youth homelessness work. Also, to deliver a programme of mental health & wellbeing support to young people across the borough, promote the 5 ways to wellbeing, and run a 'Thrive Outside' initiative.	552,304
Sue Richards - Head of Service Education, Planning & Strat	Welsh Government	Community Learning Provision (Adult Education)	To support Adult Community Learning in the Borough.	337,381
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools)	Welsh Government	Post 16 Provision in Schools	Funding for 6th Form Pupils (Years 12 & 13). Allocation is based on predicted learners (3 year average).	3,589,997
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools)	Welsh Government	Post 16 Provision in Schools	Transition Funding - learners are given additional support in preparing for the next stage of their academic, vocational or employment pathway; and	41,400
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools)	Welsh Government	Post 16 Provision in Schools	Adult Learning Engagement Funding - The purpose of this funding is to enable Local Authority Adult Learning providers to re-engage with adult learners impacted as a result of the Covid-19 pandemic.	27,029
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools)	Welsh Government	Post 16 Provision in Schools	Learner Recovery and Progression Funding. The aim of the funding is to ensure that: • learners who have missed subject content have the opportunity to review previous learning and develop knowledge in order to meet the demands of their course; • learners are provided with specific pastoral support, including resilience and confidence building to enable successful learning and progression; • learners are given additional support with practical/workshop skills they may have missed during distanced learning.	193,408
Paul Warren - Strategic Lead for School Improvement	Welsh Government	Revenue Funding for the Provision of Period Products in all Schools	Provision of feminine hygiene products in all local Authority schools.	140,254

Indicative on 2021/22

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Paul Warren - Strategic Lead for School Improvement	Welsh Government	Provision of Feminine Hygiene Products	Provision of feminine hygiene products to women & girls from low income households who cannot afford them in the local authority area. This may be through partnerships with the third sector organisations, food banks, community hubs and other educational establishments.	13,153	Indicative on 2021/22
Paul Warren - Strategic Lead for School Improvement	Public Health Wales	Local development of the Welsh Network of Healthy Schools Scheme (WNHSS)	To facilitate implementation of school level measures, changes in curriculum/teaching, policy/practice and environment that is constant with good health outcomes.	86,487	
Fiona Santos - Early Years and Childcare Co-Ordinator	Public Health Wales	Healthy and Sustainable Pre-School Setting Scheme	To facilitate implementation of national guidance, changes in planning and delivery, policy/practice and environment that are consistent with good health outcomes.	14,850	Indicative on 2021/22
Sarah Mutch - Early Years Manager	Public Health Wales	Healthy and Sustainable Pre-School Setting Scheme (Childhood Obesity Prevention)	To accelerate implementation of evidence based action to prevent obesity in pre-school children measured by the Child Measurement Programme (Wales)	15,000	Indicative on 2021/22
Sarah Mutch - Early Years Manager	Welsh Government	Children and Communities Grant - Flying Start Revenue Grant	To promote the welfare of children & their parents through the provision of childcare, health visiting, speech language support & parenting support in 2020/2021. Part of the Children and Communities Flexible Funding in 2020/2021.	5,723,768	
Sarah Mutch - Early Years Manager	Welsh Government	Children and Communities Grant - Flying Start Revenue Grant - Expansion	Expansion of the Flying Start Programme.	239,970	
Sarah Mutch - Early Years Manager	Welsh Government	Children and Communities Grant - Flying Start Revenue Grant - Administration	Administrative support for the expansion of the programme.	91,041	
Fiona Santos - Early Years and Childcare Co-Ordinator	Welsh Government	Children and Communities Grant - Childcare and Play (Formerly "Out of School Childcare Grant")	To support childcare provision in the Borough. Improving childcare provision / identifying & meeting gaps in provision based on the results of Childcare Sufficiency Assessments. Supporting the Assisted Places Scheme. Part of the Children and Communities Flexible Funding in 2022/2023.	128,686	
Sarah Mutch - Early Years Manager	Welsh Government	Children and Communities Grant - Child Development Fund		417,000	
Clare Ewings - Community Education	Welsh Government (p	Children and Communities Grant - Families First - Targeted Youth and Family Engagement	To support young people and their families to build resilience, confidence and self-esteem, and equip them with skills which help them make a meaningful contribution to society. TYFE consists of: Youth Engagement, Family Engagement, Young Parents	520,068	

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Sarah Mutch - Early Years Manager.	Welsh Government (p	Children and Communities Grant - Families First - Outreach SRB, Families Learning Together & Assisted and Supported Places	The Outreach SRB is a service for Nursery children with severe and specific speech, language and communication needs. We identify / support appropriate children for the service within their own school. Some of these children could eventually access a part time assessment placement within a Specialist Resource Base for speech, language and communication needs. Family Learning Together identifies families with Essential Skills need and delivers programme of learning through groups in schools and in the community and on a 1-2-1 basis in the home. These programmes address the literacy, numeracy and language needs of parents and children and increases parents' understanding of how to support their children's learning and development. Assisted and Supported Placest. To fund 50% Childcare Placement Officer, 2 PLANET events hosted by Parent Network and assisted and support places within childcare settings.	395,000
Lisa Davies - Community Education	Internal - Legacy	Children and Communities Grant - Legacy - Youth	To provide youth work support to young people within the legacy priority areas within Caerphilly - formerly part of the Communities First Grant	99,746
Lisa Davies - Community Education	Internal - Soc Serv	Promoting Positive Engagement (formerly Youth Crime Prevention Fund)	The Project focuses on 8 to 25 year olds who are at risk of becoming involved in crime or anti social behaviour. Delivery relates to community engagement and development, family links, behaviour and accreditation opportunities. The Project works in partnership with Communities First, Families First and Caerphilly Community Safety.	67,485
Sue Richards - Head of Service Education, Planning & Strat	European	Inspire 2 Work . Lead - Blaenau Gwent CBC.	To provide tailored support for young people aged 16-24 who are NEET to address and overcome their barriers, increase their self esteem, develop employability skills and move closer to the labour market. This will result in young people gaining valuable qualifications, entering further learning and gaining employment.	284,000
Sue Richards - Head of Service Education, Planning & Strat	European	Bridges into Work II. Lead - Torfaen CBC.	The project will support the reduction of poverty by increasing employment levels, particularly for underrepresented groups and those furthest from the labour market. The operation will target economically inactive and long term unemployed people aged 25+ living in non-Community First areas.	267,000
Sue Richards - Head of Service Education, Planning & Strat	European	Workings Skills for Adults II. Lead - Torfaen CBC.	The Project aims to target employed individuals outside of their employment context, supporting those unwilling to admit skills deficits to their employers or whose employers fail to engage.	102,000
Sue Richards - Head of Service Education, Planning & Strat	European	Nurture Equip Thrive. Lead - Torfaen CBC.	The Project aims to reduce underemployment or absence rates for employed individuals with work limiting health conditions and / or other barriers to sustainable engagement with the labour market	176,000
Paul Warren - Strategic Lead for School Improvement	European	Inspire 2 Achieve - Blaenau Gwent CBC	To work with young people who are at risk of becoming NEET to re-integrate them into education	438,000
Sue Richards - Head of Service Education, Planning & Strat	UK Gov	CELT - Torfaen CBC	To engage with economically inactive to encourage them to improve their qualifications and/or enter the jobs market	157,000

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TOTAL ANTICIPATED REVENUE GRANTS				38,948,132

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<u>CAPITAL FUNDING</u>				
Sarah Mutch - Early Years Manager	Welsh Government	Flying Start Capital Grant	Bargoed - Busy Feet FS – Modular build in need of repair including new steps and fencing, resurface of yard, new canopy and recladding of building.	43,500
Sue Richards - Head of Service Education, Planning & Strat and Sarah Mutch - Early Years Manager	Welsh Government	Childcare Offer Capital Grant	To enable the Authority or support the Authority to provide sufficient childcare places to meet demand generated by the Childcare Offer. This grant is for the period 2019/2020 to 2022/2023 financial years. Initial award £6,320,898. The amount available in 2022/23 is the residual of the grant not spent and as per forecast of remaining scheme costs.	3,197,730
Sue Richards - Head of Service Education, Planning & Strat	Welsh Government	Welsh Medium Education Capital Grant and Capital Funding for Early Years Provision	To enable the Authority or support the Authority to provide sufficient Welsh Medium places and Early Years provision within schools. This grant is for the period 2018/2019 to 2022/2023 financial years. Initial award £5,459,620. The amount available in 2022/23 is the residual of the grant not spent and as per forecast of remaining scheme costs.	3,720,797
Sue Richards - Head of Service Education, Planning & Strat	Welsh Government	Community Hubs Capital Scheme	To enable the Authority to provide an all weather athletics track in relation to Ysgol Rhiw Syr-Dafydd Community Athletics Club. Initial award £755,000. The amount available in 2022/23 is the residual of the grant not spent and as per forecast of remaining scheme costs.	5,000
Sue Richards - Head of Service Education, Planning & Strat	Welsh Government	21st Century Schools - Band B	To improve the standards of Schools within the Authority to meet the requirements of the Welsh Government 21st C Schools programme. There are currently 19 proposed schemes within the programme which has been given provisional approval by WG. The grant funding is matched to a rate dependant upon the schemes identified within the programme. CCBC's commitment is currently £26.861m. The grant is for the period 2018/2019 to 2025/2026.	51,599,376
Karen Pugh - Libraries - Resource & Customer Engagement Manager	Welsh Government	Transformation Capital Grant Programme 2022/23	Idris Davies Community Learning Hub & Rhymney Library Modernisation. Estimated total scheme costs £288,074. Additional funding from CCBC Place Shaping Fund £109,000 and Library Services Revenue Budget £24,073.79	155,000
Sue Richards - Head of Service Education, Planning & Strat	Welsh Government	Community Focused Schools	Capital Funding Grant towards Supporting Small and Medium Scale Practical Projects to Safely and Effectively Open Schools to the Community Outside Traditional Hours	1,186,994
TOTAL ANTICIPATED CAPITAL GRANTS				59,908,397